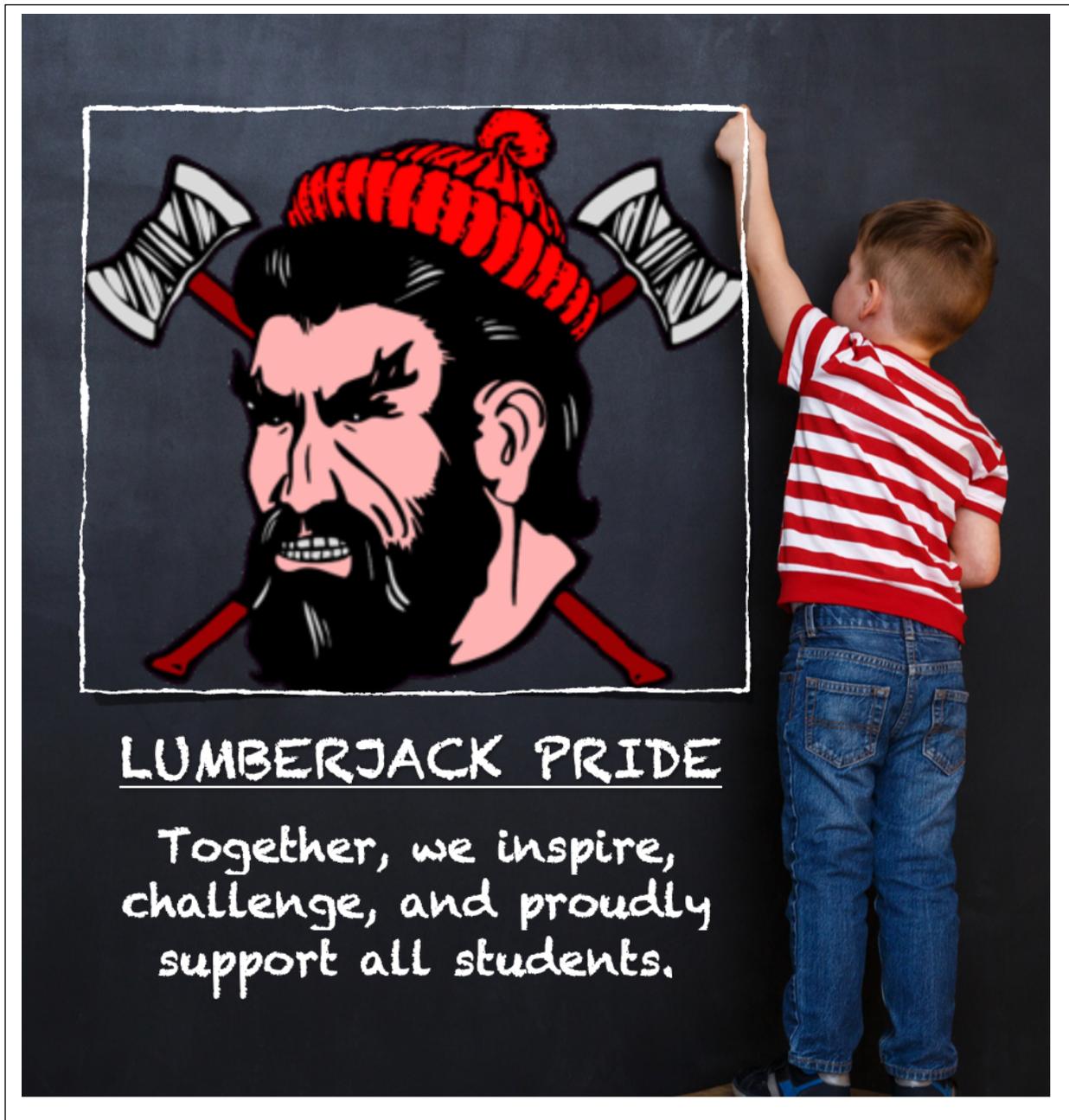


# Tupper Lake CSD 2024-25 Budget Information



# TUPPER LAKE CENTRAL SCHOOL DISTRICT

Tupper Lake, NY 12986  
www.tupperlakecsd.net

...Where excellence is no accident



**District Offices**  
294 Hosley Avenue  
518-359-3371 ext. 1000  
518-359-7862 (fax)

**Middle/High School**  
25 Chaney Avenue  
518-359-3322 ext. 2000  
518-359-9636 (fax)

**LP Quinn Elementary School**  
294 Hosley Avenue  
518-359-2981 ext. 1004  
518-359-3415 (fax)

May 7, 2024

Dear Tupper Lake Community,

There has already been a lot of discussion about the 2024-2025 Tupper Lake CSD Budget. I hope the information included in the document that follows will help to make clear exactly what is and what is not included in this budget and, just as importantly, how we arrived at the dollar figures we have.

We understand that fiscal times are difficult, and that the cost of everything is constantly increasing. We are not immune from those increases. We are paying more for fuel, supplies, electricity... everything. We're also aware that your school taxes are the only taxes you get a voice in and have the opportunity to vote on, so we need to be as responsible with that money as possible. Tupper Lake CSD's spending per student is the lowest in the tri-lakes region, and among the lowest in the North Country. Our staff constantly goes above and beyond to try to provide the best educational opportunity for our kids.

Last October, the voters approved a Capital Improvement Project intended to address a wide range of health and safety items identified in our Building Condition Survey and to improve the safety and security of our buildings. ***Roughly half of the increase in this year's tax levy is attributable to the spending that has begun as that project begins.***

We hope that you find the information that follows to be informative and that it can answer the questions we know you have. In these difficult financial times we have tried to preserve as much for the children of our community as possible, and hope that you can see that we continue to try to make the education of our community's kids the highest priority.

Jane Whitmore  
President – TLCSD Board of Education

Russell S. Bartlett  
Superintendent of Schools

Russell S. Bartlett  
Superintendent

Trisha Wickwire  
Director of Special Programs

Elizabeth Littlefield  
Principal  
LP Quinn Elementary School

Amanda Zullo  
Principal  
Middle/High School

# TUPPER LAKE CSD - NEW YORK STATE REPORT CARD [2022 - 23]

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning standards for all students. Knowledge gained from the report card on a school's or district's strengths and weaknesses can be used to improve instruction and services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, ESSA is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

## EXPENDITURES PER PUPIL (2022-23)

	Pupil Count	Federal		State & Local		Total	
		Expenditures	Expenditures Per Pupil	Expenditures	Expenditures Per Pupil	Expenditures	Expenditures Per Pupil
Statewide	2,459,753	\$6,118,470,652	\$2,487	\$59,943,289,717	\$24,370	\$66,061,760,369	\$26,857

Data are not available for this school/district.

## STAFF QUALIFICATIONS (2022-23)

### INEXPERIENCED TEACHERS AND PRINCIPALS

	TEACHERS			PRINCIPALS		
	Total	# Inexperienced	% Inexperienced	Total	# Inexperienced	% Inexperienced
THIS DISTRICT	68	13	19%	2	2	100%
STATEWIDE	214,159	51,376	24%	4,438	1,059	24%
STATEWIDE HIGH-POVERTY SCHOOLS	48,028	18,375	38%	948	170	18%
STATEWIDE LOW-POVERTY SCHOOLS	62,734	8,756	14%	1,202	279	23%

## TEACHERS TEACHING OUT OF THEIR SUBJECT OR FIELD OF CERTIFICATION

	Total	TEACHERS TEACHING OUT OF THEIR SUBJECT/FIELD OF CERTIFICATION	
		#	%
THIS DISTRICT	68	8	12%
STATEWIDE	203,958	18,302	9%
STATEWIDE HIGH-POVERTY SCHOOLS	43,397	8,936	21%
STATEWIDE LOW-POVERTY SCHOOLS	60,417	1,216	2%

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### Three-Part Component Budget

	2023-2024		2024-2025		
<b>Administrative</b>	<b>\$</b>	<b>2,726,546</b>	<b>\$</b>	<b>2,006,253</b>	<b>\$ (720,293)</b>
<b>Board of Education</b>	<b>\$</b>	<b>20,550</b>	<b>\$</b>	<b>16,500</b>	<b>\$ (4,050)</b>
1010-400 Board of Education Contractual	\$	6,800	\$	4,000	
1010-450 Board of Education Supplies	\$	2,000	\$	2,000	
1040-160 Salary District Clerk	\$	6,500	\$	6,500	
1060-400 District Meeting Contractual	\$	5,250	\$	4,000	
<b>Chief School Administration</b>	<b>\$</b>	<b>207,453</b>	<b>\$</b>	<b>211,899</b>	<b>\$ 4,446</b>
1240-150 Chief School Officer Salary	\$	146,016	\$	152,949	
1240-160 Chief School Officer Clerical Salaries	\$	51,937	\$	47,750	
1240-400 Chief School Officer Contractual	\$	8,250	\$	10,000	
1240-450 Chief School Officer Supplies	\$	1,250	\$	1,200	
<b>Business Administration</b>	<b>\$</b>	<b>999,635</b>	<b>\$</b>	<b>941,096</b>	<b>\$ (58,539)</b>
1310-150 Business Office Professional Salaries	\$	6,240	\$	-	
1310-160 Account Clerk Salaries	\$	32,928	\$	130,051	
1310-400 Business Office Contractual	\$	21,950	\$	15,000	
1310-450 Business Office Supplies	\$	10,250	\$	12,000	
1310-490 Business Office BOCES Services	\$	828,542	\$	718,420	
130-160 Auditor Salaries	\$	-	\$	9,000	
1320-400 Auditor Contractual	\$	25,000	\$	27,000	
1330-160 Tax Collector Salaries	\$	11,925	\$	11,925	
1330-400 Tax Collector Contractual	\$	11,500	\$	7,000	
1330-450 Tax Collector Supplies	\$	1,300	\$	700	
1380-400 Fiscal Agent Fees	\$	50,000	\$	10,000	
<b>Fiscal &amp; Legal</b>	<b>\$</b>	<b>30,000</b>	<b>\$</b>	<b>31,439</b>	<b>\$ 1,439</b>
1420-400 Legal Expenses	\$	25,000	\$	25,000	
1430-490 BOCES Employee Relations		-	\$	5,089	
1480-400 Public Information & Services	\$	5,000	\$	1,350	
<b>Professional Instruction &amp; Supervision</b>	<b>\$</b>	<b>1,468,908</b>	<b>\$</b>	<b>805,319</b>	<b>\$ (663,589)</b>
2020-150 Supervision Salaries	\$	384,669	\$	207,192	
2020-160 Supervision Clerical Salaries	\$	196,682	\$	144,840	
2020-400 Supervision Contractual	\$	156,500	\$	1,500	
2020-450 Supervision Supplies	\$	1,000	\$	500	
2060-400 Research and Planning Evaluations	\$	250	\$	-	
2060-450 Research and Planning Supplies	\$	250	\$	-	
2070-150 Inservice Salaries	\$	2,340	\$	9,000	
2070-400 Inservice Contractual	\$	6,800	\$	4,700	
2070-450 Inservice Supplies	\$	300	\$	-	
2070-490 BOCES Inservice	\$	45,000	\$	3,850	
9010-800 State Employee Retirement	\$	33,981	\$	31,198	
9020-800 State Teacher Retirement	\$	72,460	\$	44,789	
9030-800 Social Security	\$	64,964	\$	42,370	
9040-800 Worker Compensation	\$	11,494	\$	2,972	
9055-800 Unemployment Insurance	\$	999	\$	563	
9060-800 Employee Benefits	\$	491,219	\$	311,845	

### Three-Part Component Budget

Program	2023-2024		2024-2025			
	\$	15,964,054	\$	15,277,007		
<b>Teaching Regular School</b>	<b>\$</b>	<b>4,408,029</b>	<b>\$</b>	<b>4,416,815</b>	<b>\$</b>	<b>8,786</b>
2110-120 Salaries K-5	\$	1,680,552	\$	1,774,586		
2110-130 Salaries 6-12	\$	1,562,960	\$	1,927,301		
2110-140 Salaries Substitute Teachers	\$	100,000	\$	150,000		
2110-160 Salaries Non-Instructional	\$	-	\$	-		
2110-200 Teaching Equipment	\$	5,000	\$	24,000		
2110-400 Teaching Contractual	\$	185,390	\$	120,800		
2110-450 Teaching Supplies	\$	179,900	\$	72,200		
2110-470 Tuition	\$	25,000	\$	5,000		
2110-480 Textbooks	\$	57,400	\$	47,000		
2110-490 BOCES Instructional Services	\$	611,827	\$	295,928		
<b>Teaching - Special Programs &amp; SWD</b>	<b>\$</b>	<b>2,800,374</b>	<b>\$</b>	<b>1,869,520</b>	<b>\$</b>	<b>(930,854)</b>
2250-150 Spec Ed Salaries Instructional	\$	1,823,323	\$	1,164,409		
2250-160 Spec Ed Salaries Non-Instructional	\$	690,051	\$	530,111		
2250-200 Spec Ed Equipment	\$	5,000	\$	5,000		
2250-400 Spec Ed Contractual	\$	94,000	\$	150,000		
2250-450 Spec Ed Supplies	\$	10,000	\$	17,000		
2250-472 Spec Ed Tuition All Other	\$	75,000	\$	1,000		
2250-480 Spec Ed Textbooks	\$	3,000	\$	2,000		
2250-490 Spec Ed Salaries Instructional	\$	100,000	\$	-		
<b>Special Schools</b>	<b>\$</b>	<b>674,520</b>	<b>\$</b>	<b>728,982</b>	<b>\$</b>	<b>54,462</b>
2280-490 BOCES CTE	\$	674,520	\$	728,482		
2330-450 Special Schools Supplies	\$	-	\$	500		
<b>School Library &amp; Media Instruction</b>	<b>\$</b>	<b>540,252</b>	<b>\$</b>	<b>661,450</b>	<b>\$</b>	<b>121,198</b>
2610-150 Library Salaries	\$	97,286	\$	30,183		
2610-160 Library Salaries Non-Instructional	\$	-	\$	-		
2610-400 Library Contractual	\$	1,500	\$	1,500		
2610-450 Library Supplies	\$	5,000	\$	1,000		
2610-460 Library& A/V Loan	\$	5,600	\$	3,200		
2610-490 BOCES Library Media Services	\$	48,590	\$	53,017		
2630-150 IT Salaries	\$	103,438	\$	2,500		
2630-220 State Aided Computer Hardware	\$	10,000	\$	15,000		
2630-400 Computer Hardware Repair Reserve	\$	57,200	\$	65,000		
2630-450 Computer Assisted Instructional Supp.	\$	15,000	\$	15,000		
2630-460 State Aided Computer Software	\$	15,000	\$	15,000		
2630-490 NERIC IT Services	\$	181,638	\$	460,050		

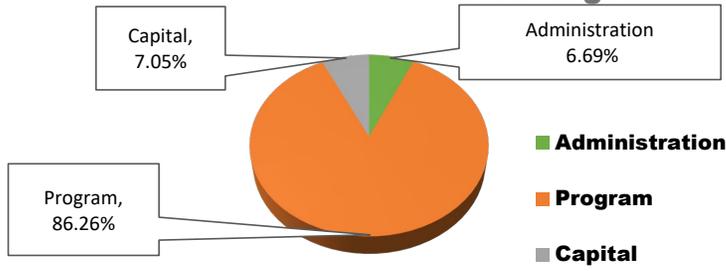
### Three-Part Component Budget

		2023-2024		2024-2025	
<b>Program (Continued)</b>					
<b>School Guidance, Health, Social Services</b>		<b>\$</b>	<b>976,139</b>	<b>\$</b>	<b>1,217,631</b>
				<b>\$</b>	<b>241,492</b>
2810-150	Guidance Salaries	\$	202,508	\$	286,287
2810-160	Guidance Clerical Salaries	\$	48,981	\$	49,660
2810-400	Guidance Contractual	\$	5,000	\$	6,000
2810-450	Guidance Supplies	\$	2,100	\$	2,500
2810-490	Career & College BOCES Ser	\$	358,980	\$	433,495
2815-160	Health Services Salaries	\$	154,630	\$	103,386
2815-200	Health Services Equipment	\$	1,000	\$	-
2815-400	Health Services Contractual	\$	35,000	\$	-
2815-450	Health Services Supplies	\$	2,000	\$	-
2825-150	Social Work Salaries	\$	-	\$	69,666
2825-400	Social Work Services	\$	25,000	\$	-
2850-150	Athletic Coordinator Salaries	\$	4,048	\$	13,478
2850-450	Cocurricular Supplies	\$	-		
2855-150	Athletic Salaries	\$	51,551	\$	107,100
2855-160	Civic Center Salaries	\$	10,000	\$	23,184
2855-200	Athletic Equipment	\$	3,000	\$	7,000
2855-400	Athletic Contractual	\$	37,018	\$	73,575
2855-450	Athletic Supplies	\$	17,200	\$	22,300
2855-490	Interscholastic Athletics	\$	18,123	\$	20,000
<b>School Transportation</b>		<b>\$</b>	<b>772,795</b>	<b>\$</b>	<b>666,456</b>
				<b>\$</b>	<b>(106,339)</b>
5510-150	Transportation Salaries	\$	-	\$	-
5510-160	Transportation Salaries	\$	460,577	\$	374,256
5510-200	Transportation Equipment	\$	3,228	\$	10,000
5510-400	Transportation Contractual	\$	90,000	\$	40,000
5510-450	Transportation Supplies	\$	173,800	\$	183,500
5510-490	BOCES Transportation Services	\$	2,490	\$	2,700
5530-200	Garage Equipment	\$	-	\$	5,000
5530-400	Garage Contractual	\$	39,500	\$	43,500
5530-450	Garage Supplies	\$	3,200	\$	7,500
<b>Benefits</b>		<b>\$</b>	<b>5,671,945</b>	<b>\$</b>	<b>5,596,153</b>
				<b>\$</b>	<b>(75,792)</b>
9010-800	State Employee Retirement	\$	283,023	\$	402,522
9020-800	State Teacher Retirement	\$	652,539	\$	528,839
9030-800	Social Security	\$	541,073	\$	546,660
9040-800	Worker Compensation	\$	95,729	\$	38,348
9055-800	Unemployment Insurance	\$	8,324	\$	7,262
9060-800	Employee Benefits	\$	4,091,257	\$	4,072,522
<b>Interfund Transfer</b>		<b>\$</b>	<b>120,000</b>	<b>\$</b>	<b>120,000</b>
				<b>\$</b>	<b>-</b>
9901-930	Transfer to Food Service	\$	20,000	\$	20,000
9901-940	Transfer for Capital Outlay Project	\$	100,000	\$	100,000

### Three-Part Component Budget

	2023-2024		2024-2025		
<b>Capital</b>	\$	<b>3,693,180</b>	\$	<b>4,635,577</b>	\$ 942,397
<b>Operations &amp; Maintenance</b>	\$	<b>1,412,242</b>	\$	<b>1,711,548</b>	\$ 299,306
1620-160 Custodian Salaries	\$	303,603	\$	226,508	
1620-200 Operations Equipment	\$	7,000	\$	7,000	
1620-400 Operations Contractual	\$	511,700	\$	730,750	
1620-450 Operations Supplies	\$	10,800	\$	16,500	
1621-160 Maintenance Salaries	\$	264,315	\$	313,468	
1621-200 Maintenance Equipment	\$	8,000	\$	6,000	
1621-400 Maintenance Contractual	\$	155,000	\$	108,000	
1621-450 Maintenance Supplies	\$	110,000	\$	109,000	
1621-490 BOCES Technology Services	\$	40,784	\$	193,197	
1670-490 Central Printing BOCES Ser	\$	1,040	\$	1,125	
<b>Specialty Items</b>	\$	<b>452,243</b>	\$	<b>462,216</b>	\$ 9,973
1910-400 Unallocated Insurance	\$	100,000	\$	105,000	
1920-400 School Association Dues	\$	9,000	\$	9,000	
1964-400 Refund Real Property	\$	10,000	\$	5,000	
1981-490 BOCES Capital & Central Admin.	\$	333,243	\$	343,216	
<b>Benefits</b>	\$	<b>407,822</b>	\$	<b>457,424</b>	\$ 49,602
9010-800 State Employee Retirement	\$	22,995			
9030-800 Social Security	\$	43,962			
9040-800 Worker Compensation	\$	7,778			
9055-800 Unemployment Insurance	\$	676			
9060-800 Employee Benefits	\$	332,411	\$	457,424	
<b>Debt Service</b>	\$	<b>1,420,873</b>	\$	<b>2,004,389</b>	\$ 583,516
9711-600 Serial Bond - School Construction	\$	1,156,283	\$	675,000	
9711-700 SB Interest - School Construction	\$	256,590	\$	166,050	
9712-600 Serial Bond - Bus Purchase	\$	-	\$	349,889	
9712-700 SB Interest - Bus Purchase	\$	-	\$	40,938	
9713-600 Serial Bond - BOCES Construction	\$	-	\$	120,000	
9713-700 SB Interest - BOCES Construction	\$	-	\$	23,100	
9731-600 BAN - School Construction	\$	-	\$	235,000	
9731-700 BAN Interest - School Construction	\$	-	\$	360,000	
9789-600 Energy Performance Contract	\$	-	\$	33,624	
9789-700 EPC - Interest	\$	-	\$	788	
9770-700 RANS Interest	\$	8,000			
	\$	<b>22,383,780</b>	\$	<b>21,918,837</b>	\$ (464,943)

### Three-Part Percentages



STATE OF NEW YORK  
COUNTY - Franklin

2024 SCHOOL ASSESSMENT ROLL  
SCHOOL TOTALS 162001

PAGE 808  
VALUATION DATE-JUL 01, 2023  
TAXABLE STATUS DATE-MA R01, 2024  
RP S150/V 04/L015  
CURRENT DATE 4/25/2024

SCHOOL - Tupper Lake Central

UNIFORM PERCENT OF VALUE IS 070.00

\*\*\* SPECIAL DISTRICT SUMMARY \*\*\*

CODE	DISTRICT NAME	TOTAL PARCELS	EXTENSION TYPE	EXTENSION VALUE	AD VALOREM VALUE	EXEMPT AMOUNT	TAXABLE VALUE
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NO SPECIAL DISTRICTS AT THIS LEVEL

\*\*\* SCHOOL DISTRICT SUMMARY \*\*\*

CODE	DISTRICT NAME	TOTAL PARCELS	ASSESSED LAND	ASSESSED TOTAL	EXEMPT AMOUNT	TOTAL TAXABLE	.STAR AMOUNT	STAR TAXABLE
162001	Tupper Lake Central	3,346	205226,766	616221,593	135727,992	480493,601	33810,628	446682,973
	S U B - T O T A L	3,346	205226,766	616221,593	135727,992	480493,601	33810,628	446682,973
	T O T A L	3,346	205226,766	616221,593	135727,992	480493,601	33810,628	446682,973

\*\*\* SYSTEM CODES SUMMARY \*\*\*

CODE	DESCRIPTION	TOTAL PARCELS	SCHOOL
50005	TOWN TAXBL	2	
50006	CNTY TAXBL	2	
	T O T A L	4	

\*\*\* EXEMPTION SUMMARY \*\*\*

CODE	DESCRIPTION	TOTAL PARCELS	SCHOOL
12100	NY STATE	8	56647,600
13100	CNTY OWNED	2	317,800
13500	TWN OWNED	14	3016,601
13650	VILL OWNED	18	9050,673
13800	SCHOOL DIS	4	14115,200
18020	IND DEV AG	1	480,000
18040	GEN MU NY	1	3078,500
21600	CHURCH EX	1	268,300

UNIFORM PERCENT OF VALUE IS 070.00

\*\*\* EXEMPTION SUMMARY \*\*\*

CODE	DESCRIPTION	TOTAL PARCELS	SCHOOL
25110	NP RELIG	7	1711,400
25120	NP EDUC	8	20744,400
25130	NP CHAR	6	3100,700
25210	NP HOSP	1	766,058
25230	NP MORAL	8	2233,700
25300	OTHER NP	1	64,900
25900	Land Banks	1	73,200
26100	VETORG CTS	2	135,300
27350	PR-O CEME	6	138,600
28540	HOSTEL	6	1012,400
28550	SR CIT CTR	1	173,000
41125	VET WAR CS	76	1161,855
41135	VET COM CS	69	1802,825
41145	VET DIS CS	49	1499,926
41720	AGR DIST	2	
41730	AGR DIST	1	40,989
41804	AGED SCHL	30	1033,883
41834	ENH STAR	382	21283,138
41854	BAS STAR	555	12527,490
47450	FISHER ACT	10	4576,762
47460	FISHER480A	11	7393,080
47610	BUS IMP	2	135,840
48660	HDPC	1	666,200
48670	REDEV HOUS	1	288,300
	T O T A L	1,285	169538,620

\*\*\* GRAND TOTALS \*\*\*

ROLL SEC	DESCRIPTION	TOTAL PARCELS	ASSESSED LAND	ASSESSED TOTAL	EXEMPT AMOUNT	TOTAL TAXABLE	STAR AMOUNT	STAR TAXABLE
**	GRAND TOTAL	3,346	205226,766	616221,593	135727,992	480493,601	33810,628	446682,973

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Equalized Total Assessed Value 202,867,978

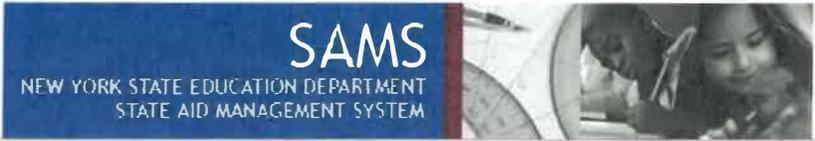
School District - 162001 Tupper Lake

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	2	83,229	0.04
12360	NYS ENVIRON'L FACILITIES CORP	RPTL 412	1	1,325,301	0.65
13500	TOWN - GENERALLY	RPTL 406(1)	8	565,060	0.28
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	1	19,880	0.01
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	1	132,530	0.07
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	1	1,137,889	0.56
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	6	7,283,304	3.59
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	2	13,374	0.01
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	6	109,300	0.05
41124	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	1	9,741	0.00
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	3	121,415	0.06
41800	PERSONS AGE 65 OR OVER	RPTL 467	1	19,100	0.01
41804	PERSONS AGE 65 OR OVER	RPTL 467	2	55,261	0.03
41834	ENHANCED STAR	RPTL 425	26	1,879,555	0.93
41854	BASIC STAR 1999-2000	RPTL 425	49	1,611,708	0.79
47100	Mass Telecomm Ceiling	RPTL S499-qqqq	3	219,568	0.11
47450	FOREST/REF LAND - FISHER ACT	RPTL 480	41	3,822,674	1.88
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	26	4,702,270	2.32
50005	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	164,656	0.08
<b>Total Exemptions Exclusive of System Exemptions:</b>			<b>180</b>	<b>23,111,159</b>	<b>11.39</b>
<b>Total System Exemptions:</b>			<b>1</b>	<b>164,656</b>	<b>0.08</b>
<b>Totals:</b>			<b>181</b>	<b>23,275,815</b>	<b>11.47</b>

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_

Entity Name TUPPER LAKE CSD  
 BEDS Code 160101  
 Claim Year 2023-2024



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District Name: TUPPER LAKE CSD  
 Contact Person: DANIEL BOWER

District Code: 160101  
 Telephone: (518) 359-3371  
 Tel Extension: 1006

**Form Saved Successfully on 05/13/2024 02:07:23 PM**

**School Administrator Salary Disclosure Form**

**Form Due May 13, 2024**

**2024-2025 Salary Threshold = \$169,000**

In response to legislative efforts to encourage greater cost sharing in service provision and local government administration, we now provide a section for districts that share administrative staff to highlight these efforts for the upcoming school year. Each sharing district should identify in the form the other district(s) with which they will be sharing administrative staff for school year 2024-2025.

If you will be sharing a Superintendent, list the other district (or districts) in the text box. If you will be sharing other administrative staff required to be reported, please send an email to [EMSCMGTS@nysed.gov](mailto:EMSCMGTS@nysed.gov) indicating the title of the staff persons(s) as well as the other district(s) involved in the cost-sharing.

*The salaries, benefits and other compensation reported in the form should reflect only the financial support or commitment that your district will be making. They should **not** reflect the total amounts budgeted to be paid by all participating districts over the school year.*

Report Estimated Salaries in the Budget for the 2024-2025 School Year  
 Sections 1608 and 1716 of the Education Law  
 (Please read the instructions and definitions before completing this form.)

Title	Salary	Employee Benefits	Other Remuneration
1. Superintendent of Schools	150,000	52,975	

Please list the district or districts with which you will be sharing a superintendent (if applicable):

Associate, Assistant and Deputy Superintendents  
 (Example Titles: Associate Superintendent for Instruction, Deputy Superintendent, Assistant Superintendent for Business, etc.)

- 2.
- 3.
- 4.
- 5.
- 6.
- 7.
- 8.
- 9.
- 10.
- 11.
- 12.
- 13.
- 14.
- 15.
- 16.
- 17.
- 18.
- 19.
- 20.
- 21.
- 22.
- 23.
- 24.
- 25.

Entity Name TUPPER LAKE CSD  
 BEDS Code 160101  
 Claim Year 2023-2024



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District Name: TUPPER LAKE CSD  
 Contact Person: DANIEL BOWER

District Code: 160101  
 Telephone: (518) 359-3371  
 Tel Extension: 1006

**Property Tax Report Card**

\*\*\*\*Please use Chrome or Firefox browsers when entering the Business Portal to complete the PTRC. Internet Explorer is NOT recommended.\*\*\*\*

Note: Some data elements of the Property Tax Report Card have been revised or renamed to more closely follow the Property Tax Cap calculations districts complete on the Office of the State Comptroller website. Please see the Help text above for definitions. Additional guidance on the Property Tax Levy Limit is available on the Office of Educational Management Services website: <http://www.p12.nysed.gov/mgtser/propertytax/taxcap/>.

Please also submit an electronic version (PDF or Word) of your school district's 2024-25 Budget Notice to: [emscmgt@nysed.gov](mailto:emscmgt@nysed.gov). This will enable us to help correct any formula or data entry discrepancy quickly.

Notice: The Enacted Budget allows school districts to establish a reserve fund for NYS Teachers' Retirement System Contributions, effective immediately. This reserve, if applicable, should be reported in the Schedule of Reserves under 'Other Reserve' and with a description that says: "To fund employer retirement contributions to the New York State Teachers' Retirement System (TRS.)"

Form Due - April 29, 2024

Form Preparer Name: JESSICA RIVERS  
 Preparer's Telephone Number: 518-483-6420

<u>Shaded Fields Will Calculate</u>	Budgeted 2023-24 (A)	Proposed Budget 2024-25 (B)	Percent Change (C)
Total Budgeted Amount, not including Separate Propositions	22,383,781	21,918,837	-2.08 %
A. Proposed Tax Levy to Support the Total Budgeted Amount <sup>1</sup>	9,548,000	10,383,450	
B. Tax Levy to Support Library Debt, if Applicable			
C. Tax Levy for Non-Excludable Propositions, if Applicable <sup>2</sup>			
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable			
E. Total Proposed School Year Tax Levy (A+B+C-D)	9,548,000	10,383,450	8.75 %
F. Permissible Exclusions to the School Tax Levy Limit	693,824	1,328,100	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions <sup>3</sup>	8,854,566	9,096,503	
H. Total Proposed Tax Levy for School Purposes, <u>Excluding</u> Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E-B-F+D)	8,854,176	9,055,350	
I. Difference: (G-H);(negative value requires 60.0% voter approval) <sup>2</sup>	390	41,153	
Public School Enrollment	780	724	-7.18 %
Consumer Price Index			4.12 %

<sup>1</sup> Include any prior year reserve for excess tax levy, including interest.

<sup>2</sup> Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

<sup>3</sup> For 2024-25, includes any carryover from 2023-24 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	Actual 2023-24 (D)	Estimated 2024-25 (E)
Adjusted Restricted Fund Balance	1,148,682	1,498,682
Assigned Appropriated Fund Balance	350,000	250,000
Adjusted Unrestricted Fund Balance	1,049,163	449,163
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	4.69 %	2.05 %

**Schedule of Reserve Funds**

Reserve Type	Reserve Name	Reserve Description *	3/31/24 Actual Balance	6/30/24 Estimated Ending Balance	Intended Use of the Reserve in the 2024-25 School Year (Limit 200 Characters)**
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**Note: Be sure to click on the Save button at the bottom after each additional Reserve you add under Capital, Property Loss, Liability, or Other Reserve.**

Capital + (add)		For the cost of any object or purpose for which bonds may be issued.			
Repair		For the cost of repairs to capital improvements or equipment.			
Workers Compensation		For self-insured Workers Compensation and benefits.			
Unemployment Insurance	UNEMPLOYMENT	For reimbursement to the State Unemployment Insurance Fund.	2,912	202,912	To pay for the cost of the reimbursing the State
Reserve for Tax Reduction		For the gradual use of the proceeds of the sale of school district real property.			
Mandatory Reserve for Debt Service		For proceeds from the sale of district capital assets or improvement, restricted to debt service.			
Insurance		For liability, casualty, and other types of uninsured losses.			
Property Loss + (add)		To cover property loss.			
Liability + (add)		To cover incurred liability claims.			
Tax Certiorari		For tax certiorari settlements.			
Reserve for Insurance Recoveries		For unexpended proceeds of insurance recoveries at fiscal year end.			
Employee Benefit Accrued Liability	EBALR	For accrued 'employee benefits' due to employees upon termination of service.	470,770	470,770	For the cash payment of accrued and
Retirement Contribution	ERS AND TRS	For employer retirement contributions to the State and Local Employees' Retirement System.	0	475,000	To finance retirement contributions payable for
Reserve for Uncollected Taxes		For unpaid taxes due certain city school districts not reimbursed by their city/county until the following fiscal year.			
Single Other Reserve + (add)					

\* **NYSED Reserve Guidance:** [http://www.p12.nysed.gov/mgtserv/accounting/docs/reserve\\_funds.pdf](http://www.p12.nysed.gov/mgtserv/accounting/docs/reserve_funds.pdf)

**OSC Reserve Guidance:** <http://osc.state.ny.us/localgov/pubs/listacctg.htm#reservefunds>

**\*\*Provide a brief, but specific, statement of the planned use and appropriation for the reserve in SY 2024-25. Mention any capital expenditures that will need to be voted upon in the upcoming Budget Vote.**